

Stansbury Service Agency  
AGENCY

2006  
YEAR

## CERTIFICATION OF BUDGET

### ADOPTION OF BUDGET INFORMATION:

I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of

Stansbury Service Agency for the fiscal year ending December 31, 2006,

adopted and approved in compliance with applicable laws.

Signed:

Kimberly A. Marshall  
Budget Officer

Subscribed and sworn to this 25<sup>th</sup>

day of January, 2006.

Kimberly A. Marshall

(Notary Public)



# Stansbury Service Agency

## BUDGET

for the year ended

Dec 31, 2006

DISTRICT

		GENERAL FUND		ENTERPRISE FUND	
		PRIOR YEAR	CURRENT YEAR	PRIOR YEAR	CURRENT YEAR
		BUDGET		BUDGET	
REVENUES					
Taxes: Property		346,980	429,517	416,902	
Other: Sales		1,115	1,237	2,000	
Fee-In-Lieu of Taxes		74,433	82,343	65,000	
Charges for Services		130,612	76,884	142,000	
Interest Income		4,283	7,148	5,000	
Other: Misc.			1,953		
Other Financing Sources:					
Capital Lease Obligation					
Transfers From Other Funds					
Contribution From Fund Bal.					
TOTAL REVENUES		557,363	599,038	611,902	
EXPENSES					
Salaries and Benefits		148,384	149,489	177,206	
Other Operating Expenses		249,241	330,038	368,696	
Depreciation					
Capital Outlay					
Debt Service		63,650	65,364	66,000	
Other:					
Other Financing Uses:					
Transfers To Other Funds		36,000	64,141		
Contribution To Fund Bal.					
TOTAL EXPENSES		497,275	599,038	611,902	
INCOME OR (LOSS)					

# Stansbury Service Agency

DISTRICT

## BUDGET

for the year ended Dec 31, 2006

	CAPITAL PROJECTS FUND		DEBT SERVICE FUND	
	Actual Expenditures		Actual Expenditures	
	PRIOR YEAR	CURRENT YEAR	PRIOR YEAR	CURRENT YEAR
<b>REVENUES</b>				
Bonds Issues				
Property Taxes				
Fee-in-Lieu of Taxes				
Investment/Interest Income	19,600	43,989		
Transfers from:				
General Fund	36,000	50,000		
Other: <u>Impact Fees</u>	204,776	668,369		
Other: <u>Grants</u>	46,324	3,500		
<b>TOTAL REVENUES &amp; OTHER SOURCES</b>	313,750	765,858		
			235,000	3,000
			315,021	
Beginning Fund Bal.	463,489	585,978		
			1,282,629	
Available for Use	777,239	4,351,836		
			1,597,650	
<b>EXPENDITURES</b>				
Debt Service				
Retirement of Bonds				
Interest on Bonds				
Capital Outlay	191,261	69,207		
			315,021	
Other:				
Other:				
Other:				
<b>TOTAL EXPENDITURES &amp; OTHER USES</b>	191,261	69,207		
			315,021	
Ending Fund Balance	585,978	1,282,629		
			1,282,629	